



STATUS OF PROJECT IMPLEMENTATION

As of September 25, 2022

ITEMS	BUDGET	ACTUAL	VARIANCE	REMARKS
Office Equipment	3,593,000.00			
Biometric/Facial Device (Attendance)		65,720.00		Completed
Turbidity Meter Range		37,000.00		Completed
Standard Solution Set		9,500.00		Completed
Multi Pen Meter Range		15,000.00		Completed
Spare Electrode pH electrode Range		4,000.00		Completed
ORP electrode Range		4,000.00		Completed
Conductivity electrode Range		3,000.00		Completed
Chlorine Portable Photometer with CAL Check		83,000.00		Completed
Lever block, chain hoist 20 ft (1.5 Ton)		9,500.00		Completed
Chain Block, 3 Tons		13,000.00		Completed
Purchase of Various Bacteriological Equipment		2,494,959.00		On-Going
	3,593,000.00	2,738,679.00	854,321.00	
Information and Communication Technology Equipment	555,000.00			
Desktop Computer		99,248.00		Completed
Printer (3in1)		19,999.00		Completed
Laptop Operating System		76,300.00		Completed
Desktop Computer		58,028.00		Completed
Desktop Computer Intel Core		117,315.00		Completed
Powerbank		14,100.00		Completed
Uninterrupted Power Supply 650VA		3,200.00		Completed
Wireless N Router with 3 Antenna		2,800.00		Completed
	555,000.00	390,990.00	164,010.00	
Communication Equipment	64,500.00			
Repeater TM 281 60watts power output		57,950.00		Completed
	64,500.00	57,950.00	6,550.00	
Transportation Equipment				
Purchase of 6 motorcycles	462,000.00	-	462,000.00	Purchase (On-Going)
Land Improvements				
CSC Acquisition	695,000.00	-	695,000.00	Not yet started
Construction in Progress				
Supply, Delivery, Installation and Commissioning of Transmission Pipelines from Prk. Pluto, Brgy. Telaje reservoir to Brgy. Mabua Located at Tandag City, Surigao del Sur per Ref. No. TCWD021-08-004-003	10,586,719.80	10,035,068.29	551,651.51	On-Going
Construction of One Unit 500 Cubic Meter Concrete Tank at Prk Pluto, Brgy. Telaje, Tandag City, Surigao del Sur	7,097,524.48	6,996,229.76	101,294.72	On-Going
Supply, Delivery, Installation and Commissioning for the extension of Distribution Pipelines at Various Locations at Tandag City per Ref. No. NO. 2021-09-006-003	8,732,933.08	8,597,705.08	135,228.00	On-Going
Rehabilitation of Bridge Crossing Main Pipelines Upstream/Downstream for Tandag City Water District	8,545,058.74	4,831,278.54	3,713,780.20	On-Going
Maitom Drilling (Proposed Well Development and Installation of Distribution Pipeline from Maitom PS to Maitom BrGy. Area	1,400,000.00	1,107,323.30	292,676.70	On-Going
Proposed Installation of New Flow Meter for Bulk	2,000,000.00	970,471.00	1,029,529.00	On-Going
Ihawan Transmission Lines Bypass	300,000.00	-	300,000.00	On-Going
Extension of Service Line (Various location @ Brgy	1,000,000.00	18,963.00	981,037.00	On-Going

Replacement of Defective Heavy Duty Gate Valves and Installation of New Heavy Duty Gates at Various Locations	347,825.63	206,762.50	141,063.13	On-Going
Proposed Replacement of Pipes from 4"dia to 6"dia at National Highway & Junction Navales St.	67,392.33	-	67,392.33	On-Going
Proposes Installation of Heavy Duty gate Valves for Bypass on Transmission Pipelines form Quezon PS1, PS2 and PS3 to Bioto-National Highway Junction	149,090.26	-	149,090.26	On-Going
Realignment of Transmission Pipeline at Buenavista Bridge, Brgy. Buenavista, Tandag City	301,201.52	177,855.00	123,346.52	On-Going
Emergency Repair of leaked steel transmission pipeline across Btgy. Telaje Bridge, along Provincial road, Telaje, Tandag City	25,443.00	-	25,443.00	On-Going
Proposed Extension of Distribution Pipeline from PHO to Duero Hills, near Post Office (Phase II)	125,795.01	62,260.50	63,534.51	On-Going
Proposed Replacement of Defective Heavy Duty Gate Valves and Installation of New Heavy Duty Gate Valve at Mabua National Highway, Tandag City	130,944.40	1,119.15	129,825.25	On-Going
Proposed Replacement of Defective Heavy Duty Gate Valves and Installation of New Heavy Duty Gate Valve at Prk. Saguitarius, Mabua, Tandag City	124,029.79	1,119.15	122,910.64	On-Going
Proposed Extension of Distribution Pipeline from PHO to Duero Hills, near Post Office (Phase II)	57,024.00	15,100.00	41,924.00	On-Going
Proposed Replacement of Pipes from 4" dia. To 6"dia. At National Highway & Junction Navales St.- Restoration of PCCP	66,759.40	3,369.39	63,390.01	On-Going
	41,057,741.44	33,024,624.66	8,033,116.78	
Total	46,427,241.44	36,212,243.66	10,214,997.78	78%


Prepared by:

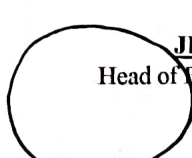

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