





Tandag City Water District Supplemental Annual Procurement Plan 2020


Code (PAP)	Procurement Program/Project	PMO/ User	End- Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of BIRRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Brand New Service Vehicle									1,900,000.00		1,900,000.00	


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
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 General Manager


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					Advertisement/Posting of BIRRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Toyota Hilux (SKF-736)	OGM		SVP						69,925.76	69,925.76		
	1 unit Laptop, Processor: Intel Core i5-8250 Processor (8m Cache, up to 3.40 GHz), Memory: 8GB DDR4, Storage: 1TB, Display: 15.6" HD, Graphics: NVIDIA Geoforce (with free bag and mouse pad)	OGM		SVP						34,699.00	-	34,699.00	
	1 meter THHN Stranded Wire, 80mm	Finance		SVP						22,500.00	22,500.00		
	Construction of Breastfeeding Area, Brgy. Mabua, Tandag	Construction		SVP						135,440.00	135,440.00		
	1 unit Exploratory/Productive Drilling, Brgy. Maitom, Tandag City	Construction		SVP						200,000.00	200,000.00		
	Subdivision Survey for Proposed at Pumping Station at Pangi, Tandag City	Construction		SVP						16,000.00	16,000.00		
	6000 Linear Meter Profile Survey with Location Map details from Pumping Station Pangi to Crossing Bloto	Engg		SVP						49,000.00	49,000.00		
	Procurement of 686sq.m Lot at Pangi, Tandag City Biyoter	Finance		SVP						425,320.00		425,320.00	
										8,500.00	8,500.00		


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					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of BAC Office and Record Room	BAC and Records		SVP						70,547.24		70,547.24	
	Purchase of Steel Shelves	Finance Unit		SVP					50,000.00	50,000.00			
	Temporary Pipe Bridge Crossing at Tandag Bridge, Brgy. Mabua, Tandag City	Engg. Div.		SVP					159,339.05			159,339.05	
	Purchase of Laptop	Finance Unit		SVP					40,000.00			40,000.00	
	Backfilling and restoration of Brgy. Junction PS 1	Engg. Div.		SVP					10,000.00	10,000.00			
	Relocation of Main Pipelines at Brgy. Bioto	Engg. Div.		SVP					163,052.00			163,052.00	
	Installation of Surveying Equipments	Engg. Div.		SVP					83,432.00			83,432.00	
	Extension of Distribution Lines at Various Locations	Engg. Div.		SVP					137,200.00			137,200.00	
	Extension of Distribution Lines at Various Locations	Engg. Div.		SVP					118,500.00			118,500.00	
	Extension of Distribution Lines at Various Locations	Engg. Div.		SVP					48,080.00			48,080.00	
	Construction of Parking Area and Facade Gates and Fence	Engg. Div.		SVP					109,271.00			109,271.00	
									85,375.30			85,375.30	
									282,362.30			282,362.30	

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					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription	IT & Networking		SVP						33,000.00	33,000.00		
	1 set Electric pipe threader disc, 300 compact rigid (1"-2")	Maint. Unit		SVP						11,000.00	11,000.00		
	NTP Alloy Steel Universal, right hand)												
	IT Equipment	HR		SVP						16,000.00	16,000.00		
	1 set supply, delivery, and installation of 1 unit submersible pumpset, 60HP, 6" dia., 460V, 3 Phase, 60HZ, 3450RPM,	Engg. Div.		Emergency						410,000.00	410,000.00		
	1.15 AISI 304 construction, water lubricated type with motor, lead wires and stainless bolts with splicing kit 82-A3,												
	high voltage rubber tape and plastic tape (with one year warranty)												

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extension of Water Distribution Lines, Brgy. Rosario	Maint.	SVP						85,375.00		85,375.00	
	Extension of Water Distribution Lines at Various Locations in Tandag City	Maint.	SVP						109,271.61		109,271.61	
	Diesel Welding Generator, 60-300A Welding current, silent-type structure, 350A rated welding current, 25-30V welding working voltage, 60% load continuous ratio, 45KVA peak power, 4.2KVA rated power, 220/60Hz Rated voltage, single phase, 3600RPM engine speed, 15L fuel tank capacity, 100% copper alternator	Prod'n/TDLU	SVP						200,000.00		200,000.00	

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Expansion of Distribution Pipelines from Purok Sonny's Farm, Brgy. Mabua to Cubagan Bridge, Brgy. Bagong Lungsod	TDLU	SVP						109,880.00		109,880.00	
	1 set Electric pipe threader disc, 300 compact ridged (1" - 1 1/2" NTP Alloy Steel Universal, right hand)	Maint. Unit	SVP						35,000.00	35,000.00		
	Procurement of ICT Equipments	Admin Div	SVP						147,000.00	147,000.00		
	a. Teller Numbering											
	b. Printer for Cashier (2 units)											
	c. Desktop Computer (1 unit)											
	d. Printer for Commercial (1 unit)											
	e. Microphone											
	Repairs and Maintenance of Building and Other Structure								82,648.00	82,648.00		
	a. Acrylic Sneeze Guard											
	b. Fabrication of Tent											
	Furniture and Fixtures - Cashiers Vault								55,000.00	55,000.00		

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