

TANDAG CITY WATER DISTRICT
2020 PROGRAMS AND PROJECTS WITH BENEFICIARIES
as of December 31, 2020

ID	Deliverables	Operating Cost	Staffing	Timing (Dates)		Progress	Beneficiaries (no. of connections)	Remarks
				Start	End			
1	Replacement of Old Concrete Culvert, Brgy. Quezon FS I, Tandag City							
2	Construction/Installation of Sump Tank/Booster Pump House, Telaje, Tandag City	1,186,964.07	Repairs and Maintenance of Distribution Lines Unit	October 4, 2019	January 30, 2020	100%	8,001	completed
3	Water Distribution Analysis and Design Software, Tandag City	1,763,731.67	Engineering and Construction Unit	November 4, 2019	January 30, 2020	100%	1,571	completed
4	Construction of Powerhouse, TCWD, Brgy. Mabua, Tandag City	2,399,040.00	Engineering Division and Planning Unit	November 25, 2019	July 21, 2020	0%	9,724	suspended due to COVID-19
5	Exploratory/Productive Drilling, Brgy. Pangl, Tandag City	122,560.00	Engineering and Construction Unit	January 21, 2020	February 18, 2020	100%	98	completed
6	Productivity Improvement Program, TCWD Office	1,488,638.00	Engineering and Construction Unit	January 22, 2020	March 21, 2020	100%	1,140	completed
7	Blood Donation Program, TCWD Office	235,000.00	OGM	January 24, 2020	December 31, 2020	9.09%	98	on going
8	Integrated Watershed Management Plan, Itawan Spring Community Watershed, Brgy. Awasian, Tandag City	2,000.00	OGM	January 27, 2020	January 27, 2020	100%	56,364	completed
9	Construction of OGM Receiving Area, TCWD, Brgy. Mabua, Tandag City	100,000.00	Watershed Management Unit	February 24, 2020	December 31, 2020	2%	9,724	postponed due to COVID-19
10	World Water Day, Tandag City	95,537.80	Engineering and Construction Unit	February 26, 2020	March 31, 2020	100%	9,724	completed
11	Women's Month Celebration, Tandag City	19,950.00	Watershed Management Unit	March 1, 2020	March 20, 2020	100%	9,724	completed
12	Rehab. Of Tileworks, TCWD Office	25,000.00	Administrative Division	March 1, 2020	March 30, 2020	0%	9,724	cancelled due to COVID-19
13	Exploratory/Productive Drilling, Brgy. Maitom, Tandag City	86,545.00	Engineering and Construction Unit	March 11, 2020	March 16, 2020	100%	9,724	completed
14		200,000.00	Repairs and Maintenance of Distribution Lines Unit	April 6, 2020	June 29, 2020	42.7%	362	on going

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14	Temporary Restoration of Pipelines, Brgy. San Agustin Sur, Tandag City	159,339.05	Repairs and Maintenance of Distribution Lines Unit	April 15, 2020	May 10, 2020	100%	6,592	completed
15	Completion of Nursery Storage Room, Brgy. Awasian, Tandag City	28,678.00	Engineering and Construction Unit	April 17, 2020	April 20, 2020	100%	98	completed
16	Construction of Breastfeeding Area, TCWD Office	135,440.00	Engineering and Construction Unit	May 7, 2020	May 31, 2020	100%	24,031	completed
17	Construction of BAC and Records Room, TCWD Office	70,547.24	Engineering and Construction Unit	May 20, 2020	June 19, 2020	100%	98	completed
18	Drug Free Workplace Program, TCWD Office	15,000.00	OGM and Personnel Unit	June 1, 2020	December 31, 2020	100%	60	completed
19	TCWD 41st Anniversary	30,000.00	OGM	June 4, 2020	June 4, 2020	100%	9,724	completed
20	Expansion of Distribution Pipelines, Brgy. Dagoodoc to Brgy. Telaje, Tandag City	91,936.00	Repairs and Maintenance of Distribution Lines Unit	June 10, 2020	June 24, 2020	100%	2,522	completed
21	Installation of TCWD Bulletin Board, TCWD Office, Purok Palmera, Brgy. Mabua, Tandag City	60,517.06	Engineering and Construction Unit	August 4, 2020	August 11, 2020	100%	9,724	completed
22	Installation of aeration facility water chamber cover, Brgy. Awasian, Tandag City	48,080.00	Engineering & Construction Unit	August 5, 2020	August 7, 2020	100%	9,724	completed
23	Installation of perimeter fence, nursery area, 148m, Brgy. Awasian, Tandag City	35,640.00	Engineering and Construction Unit	August 10, 2020	August 26, 2020	100%	9,724	completed
24	Relocation of main pipelines, Brgy. Biolo, Tandag City	137,200.00	Repairs and Maintenance of Distribution Lines Unit	August 18, 2020	September 23, 2020	100%	7,921	completed
25	Renovation of Comfort Room, TCWD Office	49,006.00	Engineering and Construction Unit	August 18, 2020	August 24, 2020	100%	9,724	completed
26	Renovation of Engineering Building Comfort Room and Ceiling, TCWD Office	18,880.00	Engineering and Construction Unit	August 18, 2020	August 24, 2020	100%	98	completed
27	Extension of Water Distribution Lines at Various Locations in Tandag City	109,271.61	Repairs and Maintenance of Services Unit	August 25, 2020	September 16, 2020	83%	901	on-going
28	Construction of parking area and facade gates and fence, TCWD Office	282,362.30	Engineering and Construction Unit	September 3, 2020	September 15, 2020	100%	98	completed

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29	Rehabilitation of Service Pipelines at Tandurpass Area, Brgy. Telaje, Tandag City	-	Repairs and Maintenance of Services Unit	September 14, 2020	September 16, 2020	100%	1,477	completed (materials available at warehouse)
30	Completion of Material Storage Room, TCWD Office	196,612.50	Engineering and Construction Unit	October 3, 2020	October 13, 2020	100%	98	completed
31	Construction of Chlorine Storage Room, TCWD Office	132,701.40	Engineering and Construction Unit	November 3, 2020	December 23, 2020	75%	9,724	on-going
32	Expansion of Distribution Pipeline from Puruk Sony's Farm, Brgy. Mabua to Cabugan Bridge, Brgy. Bag-ong Lungsod	109,880.00	Repairs and Maintenance of Distribution Lines Unit	November 4, 2020	November 13, 2020	100%	2,696	completed
33	Design, Build and Operate Bulk Water Supply For Tandag City Water District (Ten-Year Contract), Tandag City	10,065,600.00	Engineering Division	November 16, 2020	May 14, 2021	0%	9,724	on-going
34	Fabrication of Tent, TCWD Office, Brgy. Mabua, Tandag City, SDS	49,648.00	Engineering and Construction Unit	November 16, 2020	November 20, 2020	50%	9,724	on-going
35	GROUND BREAKING CEREMONY for the Design, Build and Operate Bulk Water Supply For Tandag City Water District (10-Year Contract), Brgy. Matlon, Tandag City	5,000.00	OGM	November 20, 2020	November 20, 2020	100%	98	completed
36	Construction of Perimeter Fence at Quezon PS4, Brgy. Quezon, Tandag City, SDS	19,850.00	Engineering and Construction Unit	November 24, 2020	November 26, 2020	100%	98	completed
37	Supply, Delivery and Installation of Two (2) Units 400cu.m and One (1) Unit 200cu.m Steel Bolted Tank Shell's Poly Vinyl Chloride (PVC) Liner 1.50mm with Circumferential Slotted PVC Pipes at the Bottom and Liner Clips at the Top, Brgy. Biolo and Brgy. Awasian, Tandag City	1,440,000.00	Engineering Division	November 25, 2020	January 23, 2021	0%	9,724	on-going
38	Construction of Iron Removal Treatment Facilities at Quezon PS3, Brgy. Quezon, Tandag City, SDS	250,000.00	Engineering Division	December 3, 2020	December 23, 2020	50%	3,547	on-going

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39	Distribution Pipelines, Purok Lansones, Brgy. San Agustin Norte, Tandag City	67,882.00	Repairs and Maintenance of Distribution Lines Unit	December 4, 2020	December 5, 2020	100%	920	completed
40	Tapping of Distribution Pipeline from Crossing Airport to Purok Santan, Brgy. San Agustin Sur, Tandag City	29,382.20	Repairs and Maintenance of Distribution Lines Unit	December 7, 2020	December 11, 2020	100%	1,394	completed
41	Year End Culmination, TCWD Office	150,000.00	Administrative Division	December 18, 2020	December 18, 2020	100%	98	completed
42	Extension of Service Pipeline, Purok Santan, Brgy. San Agustin Sur and Kambacho Bridge, all of Tandag City	102,750.00	Repairs and Maintenance of Services Unit	December 28, 2020	January 29, 2020	50%	1,380	on-going
43	Extension of Service Pipeline, Purok Boombells, Brgy. Awasian, Tandag City	58,050.00	Repairs and Maintenance of Services Unit	December 28, 2020	January 19, 2020	70%	324	on-going
44	Extension of Distribution Pipeline from Mabua Beach to 2nd Street, Brgy. Mabua, Tandag City	163,260.60	Repairs and Maintenance of Distribution Lines Unit			0%	1,477	Not Yet Started
45	Extension of Distribution Pipelines, Capitol Hills, Brgy. Telaje, Tandag City	83,432.00	Repairs and Maintenance of Distribution Lines Unit			0%	1,671	Not Yet Started
46	Backfilling and Restoration of Quezon PS 1, Brgy. Quezon, Tandag City, SDS	161,052.00	Engineering Division			0%	6,274	Not Yet Started
47	Extension of Service Line, Purok Macupa, Brgy. Biolo, Tandag City	7,915.00	Repairs and Maintenance of Services Unit			0%	259	Not Yet Started
48	Extension of Water Distribution Lines, Brgy. Rosario, Tandag City	85,375.30	Repairs and Maintenance of Services Unit			0%	318	Not Yet Started

Prepared by:


CANDICE NOELLE M. CABRERA
Minutes/Agenda Officer B


Checked by:


FOR JERRY A. BERNADAS
Designated Head of the Engineering Division

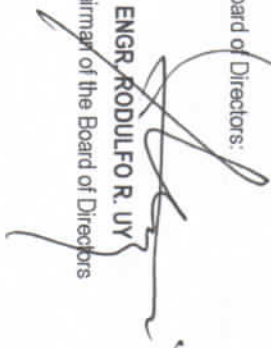

TRIPÓN P. MABEO.
Sr. Water Sewer age Maintenance Man B

Approved by:


EULOGIO D. MILLA, CE, ASEAN Eng
General Manager


ENGR. MANUEL A. MIANE, JR.
Contract of Service Engineering Assistant

By authority of the Board of Directors:


ENGR. RODOLFO R. UY
Chairman of the Board of Directors