

**TANDAG CITY WATER DISTRICT
2020 PROGRAMS AND PROJECTS**

as of September 10, 2020

ID	Deliverables	Operating Cost	Staffing	Timing (Dates)		Progress	Remarks
				Start	End		
1	Replacement of Old Concrete Culvert, Brgy. Quezon PS I, Tandag City	1,186,964.07	Repairs and Maintenance of Distribution Lines Unit	October 4, 2019	January 30, 2020	100%	completed
2	Construction/Installation of Sump Tank/Booster Pump House, Telaje, Tandag City	1,763,731.67	Engineering and Construction Unit	November 4, 2019	January 30, 2020	100%	completed
3	Water Distribution Analysis and Design Software, Tandag City	2,399,040.00	Engineering Division	November 25, 2019	July 21, 2020	0%	suspended due to COVID-19
4	Construction of Powerhouse, TCWD, Brgy. Mabua, Tandag City	122,560.00	Engineering and Construction Unit	January 21, 2020	February 18, 2020	100%	completed
5	Exploratory/Productive Drilling, Brgy. Pangi, Tandag City	1,488,638.00	Engineering and Construction Unit	January 22, 2020	March 21, 2020	100%	completed
6	Productivity Improvement Program, TCWD Office	235,000.00	OGM	January 24, 2020	December 31, 2020	9.09%	on going
7	Blood Donation Program, TCWD Office	2,000.00	OGM	January 27, 2020	January 27, 2020	100%	completed
8	Integrated Watershed Management Plan, Ihawan Spring Community Watershed, Brgy. Awasian, Tandag City	100,000.00	Watershed Management Unit	February 24, 2020	December 31, 2020	2%	postponed due to COVID-19
9	Construction of OGM Receiving Area, TCWD, Brgy. Mabua, Tandag City	95,537.80	Engineering and Construction Unit	February 26, 2020	March 31, 2020	100%	completed
10	World Water Day, Tandag City	19,950.00	Watershed Management Unit	March 1, 2020	March 20, 2020	100%	completed
11	Women's Month Celebration, Tandag City	25,000.00	Administrative Division	March 1, 2020	March 30, 2020	0%	cancelled due to COVID-19
12	Rehab. Of Tileworks, TCWD Office	66,545.00	Engineering and Construction Unit	March 11, 2020	March 16, 2020	100%	completed
13	Exploratory/Productive Drilling, Brgy. Maitom, Tandag City	200,000.00	Repairs and Maintenance of Distribution Lines Unit	April 6, 2020	June 29, 2020	25%	on going

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14	Temporary Restoration of Pipelines, Brgy. San Agustin Sur, Tandag City	159,339.05	Repairs and Maintenance of Distribution Lines Unit	April 15, 2020	May 10, 2020	100%	completed
15	Completion of Nursery Storage Room, Brgy. Awasian, Tandag City	28,678.00	Engineering and Construction Unit	April 17, 2020	April 20, 2020	100%	completed
16	Construction of Breastfeeding Area, TCWD Office	135,440.00	Engineering and Construction Unit	May 7, 2020	May 31, 2020	100%	completed
17	Construction of BAC and Records Room, TCWD Office	70,547.24	Engineering and Construction Unit	May 20, 2020	June 19, 2020	100%	completed
18	Drug Free Workplace Program, TCWD Office	12,000.00	OGM and Personnel Unit	June 1, 2020	December 31, 2020	66%	on going
19	TCWD 41st Anniversary	30,000.00	OGM	June 4, 2020	June 4, 2020	100%	completed
20	Expansion of Distribution Pipelines, Brgy. Dagocdoc to Brgy. Telaje, Tandag City	91,936.00	Repairs and Maintenance of Distribution Lines Unit	June 10, 2020	June 24, 2020	100%	completed
21	Installation of TCWD Bulletin Board, TCWD Office, Purok Palmera, Brgy. Mabua, Tandag City	60,517.06	Engineering and Construction Unit	August 4, 2020	August 11, 2020	100%	completed
22	Installation of aeration facility water chamber cover, Brgy. Awasian, Tandag City	48,080.00	Engineering & Construction Unit	August 5, 2020	August 7, 2020	100%	completed
23	Installation of perimeter fence, nursery area, 148m, Brgy. Awasian, Tandag City	35,640.00	Engineering and Construction Unit	August 10, 2020	August 26, 2020	60%	on-going
24	Relocation of main pipelines, Brgy. Bioto, Tandag City	137,200.00	Repairs and Maintenance of Distribution Lines Unit	August 18, 2020	September 23, 2020	60%	on-going
25	Renovation of Comfort Room, TCWD Office	49,006.00	Engineering and Construction Unit	August 18, 2020	August 24, 2020	100%	completed
26	Construction of parking area and facade gates and fence, TCWD Office	282,362.30	Engineering and Construction Unit	September 3, 2020	September 15, 2020	40%	on-going
27	Rehabilitation of Service Pipelines at Tandurpass Area, Brgy. Mabua, Tandag City	-	Repairs and Maintenance of Services Unit	September 14, 2020	September 16, 2020	100%	completed (materials available at warehouse)
28	Construction of Chlorine Storage Room, TCWD Office	132,701.00	Engineering and Construction Unit				POW for approval

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29	Construction of Perimeter Fence at Quezon Pumping Station 4, Brgy. Quezon, Tandag City	19,850.00	Engineering and Construction Unit				POW for approval
30	Extension of Distribution Pipeline from Mabua Beach to 2nd Street, Brgy. Mabua, Tandag City	163,260.60	Repairs and Maintenance of Distribution Lines Unit				POW for approval
31	Expansion of Distribution Pipelines, from Purok Sonny's Farm to Cabugan Bridge, Brgy. Bag-ong Lungsod, Tandag City	108,840.00	Repairs and Maintenance of Distribution Lines Unit				Waiting for materials to arrive
32	Completion of Light Material Storage Room, TCWD Office	178,149.65	Engineering and Construction Unit				Waiting for materials to arrive
33	Renovation of Engineering Building Comfort Room and Ceiling, TCWD Office	18,880.00	Engineering and Construction Unit				POW for approval

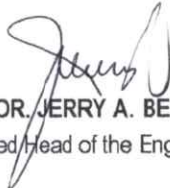
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