

FORM A
PERFORMANCE TARGETS & ACCOMPLISHMENT REPORT
FY 2021

LWD NAME: TANDAG CITY WATER DISTRICT

MFOs AND PERFORMANCE INDICATORS (1)	FY 2020 ACTUAL ACCOMPLISHMENT (2)	FY 2021 TARGET (3)	RESPONSIBLE OFFICE/UNIT (4)	FY 2021 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. Water Facility Service Management						
2020 Budget:						
PI 1 (Quantity) access to potable water	84.32%	85%	Engineering and Watershed Management Division c/o Jerry A. Bernadas, RF			
PI 2 (Quality) reliability of the service	97%	80%	Engineering and Watershed Management Division c/o Jerry A. Bernadas, RF			
PI 3 (Timeliness) Adequacy (should not be less than 1.3:1)	1.45:1	1.34:1	Engineering and Watershed Management Division c/o Jerry A. Bernadas, RF and Water Production and Quality Unit c/o Anthony L. Concha			
<p>Source of Capacity of LWD to meet demands for 24/7 supply of water To compute adequacy, use formula below:</p> $\frac{\text{Rated Capacity of Sources (cu.m/yr)}}{\text{Demand (cu.m/yr)}}$ $\text{Demand} = \text{No. of Active Connections} \times 5 \text{ (average household size)} \times 100\text{-}130 \text{ (Liters per capita per day)} \times 365 \text{ days} \times 1\text{L}/1000$						

<p>PI 4 COVID-19 Response Measures</p>	<p>COVID-19 Response measures: - Wash Hand Facilities - Water Delivery Service - Public Information Drive - Conduct sanitation and hygiene, and other resiliency program to mitigate COVID-19</p>	<p>1 unit handwash area; 24/7 water supply delivery; implementation of BIDA (Bawal walang mask, I-sanitize ang kamay, Distansya 1 metro, Alamin and mga impormasyon); skeletal workforce/alternative work arrangement; thermal scanning upon entry; IEC and memorandum on safety protocol at work; daily workplace disinfection protocol;</p>	<p>1 unit handwash area; 24/7 water supply delivery; implementation of BIDA (Bawal walang mask, I-sanitize ang kamay, Distansya 1 metro, Alamin and mga impormasyon); skeletal workforce/alternative work arrangement during ECQ/MECQ; thermal scanning upon entry; IEC and memorandum on safety protocol at work; daily workplace disinfection protocol; 80% herd immunity (employees)</p>	<p>Administrative and Financial Management Division c/o Rosemarie F. Andres & Engineering and Watershed Management Division c/o Jerry A. Bernadas, RF</p>			
<p>B. Water Distribution Service Management</p>							
<p>2020 Budget: PI 1 (Quantity) NRW: NRW should not exceed 30%</p>	<p>Percentage of unbilled water to water production</p>	<p>19.92%</p>	<p>20%</p>	<p>Engineering and Watershed Management Division c/o Jerry A. Bernadas, RF</p>			
<p>PI 2 (Quality) Potability</p>	<p>Daily chlorine residual requirement should be at least 0.3ppm at the farthest point. In case the LWD is using chlorine dioxide, the allowable level should be at least 0.2 to 0.4 ppm.</p>	<p>Average >0.3 ppm, C12 Residual</p>	<p>Average >0.3 ppm, C12 Residual</p>	<p>Engineering and Watershed Management Division c/o Jerry A. Bernadas, RF and Water Production and Quality Unit c/o Anthony L. Concha</p>			

