



REPUBLIC OF THE PHILIPPINES
REGION XIII - CARAGA
TANDAG CITY WATER DISTRICT
MABUA, TANDAG CITY, SURIGAO DEL SUR

PROGRAMS, PROJECTS AND ACTIVITIES WITH BENEFICIARIES
FY2022

No.	Project Title	Budget	Division/Section Responsible	Timing (Dates)		Progress	Beneficiaries (No. of Households)	Remarks
				Start	End			
1	Water Distribution Analysis and Design Software, Tandag City	₱ 2,399,040.00	Engineering and Watershed Management Division	November 25, 2019	September 14, 2021	85.00%	10,461	On-going (Resumed 1/18/21)
2	Design, Build and Operate Bulk Water Supply For Tandag City Water District (Ten-Year Contract), Tandag City	₱ -	Engineering and Watershed Management Division	November 20, 2020	May 11, 2022	100.00%	6,939	Completed
		₱ 10,065,600.00		June 11, 2022	December 11, 2022	100.00%	6,939	Completed
		₱ 21,634,050.00		December 12, 2022	December 11, 2023	5.48%	6,939	On-going
4	Construction of Iron Removal Treatment Facilities, Quezon PS2, Brgy. Quezon, Tandag City, SDS	₱ 250,000.00	Engineering and Planning Section	December 3, 2020	December 23, 2020	90.00%	6,570	Suspended
5	Construction of One (1) Unit 500m ³ Concrete Tank, Purok Pluto, Brgy. Telaje, Tandag City	₱ 7,693,330.43	Engineering and Watershed Management Division	November 8, 2021	June 3, 2022	100.00%	6,939	Completed
6	Supply, Delivery, Installation and Commissioning of Transmission Pipelines from Purok Pluto, Brgy. Telaje Reservoir To Brgy. Mabua, Brgys. Telaje & Mabua, Tandag City	₱ 11,036,196.21	Engineering and Planning Section	November 8, 2021	May 6, 2022	100.00%	6,939	Completed
7	Supply, Delivery, Installation and Commissioning for the Extension of Distribution of Pipelines at Various Locations for Tandag City Water District, Tandag City	₱ 9,453,243.15	Engineering and Planning Section	November 8, 2021	July 1, 2022	100.00%	10,461	Completed
8	Supply and Delivery of Various Materials for the Construction of Pangi Pumping Station 3 and Distribution Pipelines for Tandag City Water District, Brgy. Pangi, Tandag City	₱ 4,000,000.00	Engineering and Planning Section	November 8, 2021	February 17, 2022	95.00%	2,380	On-going
9	Supply and Delivery of Various Pipes and Materials for the Rehabilitation of Bridge Crossing Main Pipelines Upstream and Downstream for Tandag City Water District	₱ 6,779,466.31	Engineering and Planning Section	November 13, 2021	March 12, 2022	100.00%	10,461	Completed (Delivery of Materials)
				March 15, 2021	August 26, 2022	100.00%		Completed (By Admin.)
10	Board Meeting	₱ 60,000.00	Office of the Board and General Manager	January 1, 2022	December 31, 2022	100.00%	10,461	Completed
11	ManCom Meeting	₱ 9,000.00	Office of the Board and General Manager	January 1, 2022	December 31, 2022	100.00%	10,461	Completed

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12	Drug Free Workplace Program	₱ 15,000.00	Office of the Board and General Manager	January 1, 2022	December 31, 2022	100.00%	10,461	Completed
13	Recruitment, Selection and Placement	₱ 15,000.00	Human Resource and Management Section	January 1, 2022	December 31, 2022	100.00%	10,461	Completed
14	Replacement of Defective Heavy Duty Gate Valve and Installation of New Heavy Duty Gate Valves, Mabua National Highway, Tandag City	₱ 130,944.40	Engineering and Planning Section	January 1, 2022	December 31, 2022	100.00%	1,948	Completed
15	Extension of Service Line, Various Locations at Brgy. Rosario, Tandag City	₱ 1,000,000.00	Engineering and Planning Section	January 1, 2022	December 31, 2022	0.00%	366	On-going, *(Extension at NEMSU Campus Completed)
16	Relief Mission - Siargao Island	₱ 5,000.00	Office of the Board and General Manager	January 13, 2022	January 15, 2022	100.00%	10,215	Completed
17	Blood Donation Program	₱ 5,000.00	Office of the Board and General Manager	January 17, 2022	January 17, 2022	100.00%	10,461	Completed
18	Replacement of Defective Heavy Duty Gate Valves and Installation of New Heavy Duty Gate Valves, at Various Locations Tandag City	₱ 347,825.63	Engineering and Planning Section	January 17, 2022	March 3, 2022	100.00%	10,461	Completed
19	Emergency Repair of Leaked Steel Transmission Pipeline, across Brg. Telaje Bridge, along the Provincial Road, Brgy. Telaje, Tandag City	₱ 25,443.00	Engineering and Planning Section	February 7, 2022	February 7, 2022	100.00%	1,796	Completed
20	Extension of Service Line, Purok Quezon, Brgy. Buenavista, Tandag City	₱ 4,736.00	Engineering and Planning Section	February 14, 2022	February 14, 2022	100.00%	561	Completed
21	COA Exit Conference	₱ 6,000.00	Office of the Board and General Manager	February 22, 2022	February 22, 2022	100.00%	26,393,906	Completed
22	Proposed Relocation of 1 Unit Fire Hydrant at Provincial Road, Brgy. Telaje, Tandag City	₱ 93,989.87	Engineering and Planning Section	February 23, 2022	February 25, 2022	100.00%	1,796	Completed
23	Replacement of Defective Duty Gate Valves and Installation of New Heavy Duty Gate Valves, Purok Sagittarius, Brgy. Mabua, Tandag City	₱ 124,029.79	Engineering and Planning Section	February 24, 2022	March 2, 2022	100.00%	1,582	Completed
24	Womens Month Celebration	₱ 5,000.00	Administrative and Financial Management Division	March 1, 2022	March 31, 2022	100.00%	14,931	Completed
25	Emergency Repair of Distribution Pipeline connected to Capitol Sump Tank near DENR-PENRO, Brgy. Telaje, Tandag City	₱ 6,672.60	Engineering and Planning Section	March 14, 2022	March 14, 2022	100.00%	1,796	Completed
26	River Clean-Up, Tandag City	₱ 1,000.00	Production, Water Quality, and Watershed Management Section	March 18, 2022	March 18, 2022	100.00%	14,931	Completed

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27	Extension of Distribution Pipeline, from PHO to Duero Hills, near Post Office (Phase II), Brgy. Telaje, Tandag City	₱ 125,795.01	Engineering and Planning Section	March 23, 2022	April 13, 2022	100.00%	1,796	Completed
28	Supply and Delivery of Materials for the Rehabilitation of Impounding Dam/Dam Slope Support, Ihawan, Brgy. Awasian, Tandag City	₱ 124,462.80	Engineering and Watershed Management Division	March 25, 2022	Depends on the water level	33.00%	10,461	On-Hold due to High Water Level
29	World Water Day, Ihawan Spring Community Watershed Management, Tandag City	₱ 32,640.00	Production, Water Quality, and Watershed Management Section	March 25, 2022	March 25, 2022	100.00%	10,461	Completed
30	Policy Makers Seminar, TCWD	₱ 18,000.00	Office of the Board and General Manager	April 18, 2022	April 22, 2022	100.00%	10,461	Completed
31	Earth Day, Tandag City	₱ 11,000.00	Production, Water Quality, and Watershed Management Section	April 22, 2022	April 22, 2022	100.00%	10,461	Completed
32	Business Planning for Water Utilities with Cash Flow Analysis Seminar	₱ 10,000.00	Office of the Board and General Manager	May 16, 2022	May 20, 2022	100.00%	10,461	Completed
33	Extension of Distribution Pipeline, from PHO to Duero Hills, near Post Office (Phase III), Brgy. Telaje, Tandag City	₱ 57,024.00	Engineering and Planning Section	May 23, 2022	May 27, 2022	100.00%	1,796	Completed
34	Corporate Social Responsibility	₱ 100,656.00	Office of the Board and General Manager	June 11, 2022	January 31, 2023	71.43%	14,931	On-going
35	Independence Day, Kaligatu and Charter Day	₱ 5,000.00	Administrative and Financial Management Division	June 12, 2022	June 23, 2022	100.00%	14,931	Completed
36	Sinugdan Festival, Tandag City	₱ 5,000.00	Administrative and Financial Management Division	June 22, 2022	June 22, 2022	100.00%	14,931	Completed
37	Extension of Distribution Pipeline and Transmission Pipeline at NEMSU, Brgy. Rosario, Tandag City	₱ 83,435.00	Engineering and Planning Section	July 11, 2022	July 15, 2022	100.00%	5	Completed
38	COA Entrance Conference	₱ 3,000.00	Office of the Board and General Manager	August 18, 2022	August 18, 2022	100.00%	26,393,906	Completed
39	Strategic Planning, Annual Budgeting & Bench Marking	₱ 139,000.00	Administrative and Financial Management Division	August 31, 2022	September 2, 2022	100.00%	10,461	Completed
40	Realignment of Transmission Pipeline, Buenavista Bridge, Brgy. Buenavista, Tandag City	₱ 301,201.52	Engineering and Planning Section	October 3, 2022	October 18, 2022	100.00%	561	Completed
41	Extension of Distribution Line, From Luha Public Market, Brgy. Mabua to Boniao Village 2, Brgy. Telaje, all of Tandag City	₱ 1,178,280.00	Engineering and Planning Section	October 5, 2022	March 31, 2023	40.00%	3,378	On-going
42	Christmas Village By The River, Brgy. Dagocdoc, Tandag City	₱ 30,000.00	Engineering and Watershed Management Division	October 24, 2022	December 31, 2022	100.00%	14,931	Completed

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43	Productive Drilling + Distribution Pipelines, Brgy. Maitom, Tandag City	₱ 1,400,000.00	Engineering and Planning Section	October 26, 2022	December 26, 2022	95.00%	439	On-going
44	7th SURWADA Sportsfest	₱ 260,000.00	Office of the Board and General Manager	October 27, 2022	October 28, 2022	100.00%	10,461	Completed
45	Extension of Distribution Pipeline, Purok Pluto, Brgy. Telaje, Tandag City	₱ 659,104.60	Engineering and Planning Section	November 16, 2022	November 25, 2022	100.00%	1,796	Completed
46	Extension of Distribution Pipeline, Purok Riverside, Brgy. San Jose, Tandag City	₱ 2,547,386.84	Engineering and Planning Section	November 28, 2022	January 16, 2023	0.00%	215	On-going
47	Extension of Distribution Pipeline, Purok Malinawon, Brgy. Pandanon, Tandag City	₱ 2,134,714.52	Engineering and Planning Section	November 28, 2022	January 6, 2023	0.00%	245	On-going
48	TCWD 43rd Anniversary and Christmas Party, Tandag City	₱ 235,871.24	Administrative and Financial Management Division	December 5, 2022	December 5, 2022	100.00%	10,461	Completed
49	Extension of Distribution Pipeline, Sitio Butigan and Purok Centro, Brgy. San Isidro, Tandag City	₱ 1,268,770.80	Engineering and Planning Section	December 6, 2022	December 15, 2022	100.00%	264	Completed

Prepared by:


ADRIAN M. GELI, CE

Sr. Engineer B

Head, Engineering and Planning Section

Approved by:


EULOGIO D. MILLA, CE, ASEAN Eng
 General Manager

Noted by:


FOR JERRY A. BERNADAS

Sr. Water Utilities Management/Development Officer - A
 Designated, Engineering and Watershed Management Chief

By Authority of the Board of Director:


RODOLFO R. UY, CE
 Board of Director, Vice Chairman