

**TANDAG CITY WATER DISTRICT**

**2020 PROGRAMS AND PROJECTS BENEFICIARIES**

as of September 10, 2020

ID	Deliverables	Operating Cost	Timing (Dates)		Progress	Beneficiaries (no. of connections)	Remarks
			Start	End			
1	Replacement of Old Concrete Culvert, Brgy. Quezon PS I, Tandag City	1,186,964.07	October 4, 2019	January 30, 2020	100%	7,928	
2	Construction/Installation of Sump Tank/Booster Pump House, Telaje, Tandag City	1,763,731.67	November 4, 2019	January 30, 2020	100%	1,610	
3	Water Distribution Analysis and Design Software, Tandag City	2,399,040.00	November 25, 2019	July 21, 2020	0%	9,341	suspended due to COVID19
4	Construction of Powerhouse, TCWD, Brgy. Mabua, Tandag City	122,560.00	January 21, 2020	February 18, 2020	100%	98	
5	Exploratory/Productive Drilling, Brgy. Pangí, Tandag City	1,488,638.00	January 22, 2020	March 21, 2020	100%	1,094	
6	Productivity Improvement Program, TCWD Office	235,000.00	January 24, 2020	December 31, 2020	9.09%	98	
7	Blood Donation Program, TCWD Office	2,000.00	January 27, 2020	January 27, 2020	100%	56,364	whole population of Tandag City
8	Integrated Watershed Management Plan, Ihawan Spring Community Watershed, Brgy. Awasian, Tandag City	100,000.00	February 24, 2020	December 31, 2020	2%	1,104	postponed due to COVID19
9	Construction of OGM Receiving Area, TCWD, Brgy. Mabua, Tandag City	95,537.80	February 26, 2020	March 31, 2020	100%	9,341	
10	World Water Day, Tandag City	19,950.00	March 1, 2020	March 20, 2020	100%	9,341	
11	Women's Month Celebration, Tandag City	25,000.00	March 1, 2020	March 30, 2020	0%	9,341	cancelled
12	Rehab. Of Tileworks, TCWD Office	66,545.00	March 11, 2020	March 16, 2020	100%	9,341	
13	Exploratory/Productive Drilling, Brgy. Maitom, Tandag City	200,000.00	April 6, 2020	June 29, 2020	25%		on-going

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			Start	End			
14	Temporary Restoration of Pipelines, Brgy. San Agustin Sur, Tandag City	159,339.05	April 15, 2020	May 10, 2020	100%	9,341	
15	Completion of Nursery Storage Room, Brgy. Awasian, Tandag City	28,678.00	April 17, 2020	April 20, 2020	100%	792	
16	Construction of Breastfeeding Area, TCWD Office	135,440.00	May 7, 2020	May 31, 2020	100%	24,031	female population of Tandag City
17	Construction of BAC and Records Room, TCWD Office	70,547.24	May 20, 2020	June 19, 2020	100%	98	
18	Drug Free Workplace Program, TCWD Office	12,000.00	June 1, 2020	December 31, 2020	66%	98	
19	TCWD 41st Anniversary	30,000.00	June 4, 2020	June 4, 2020	100%	9,341	
20	Expansion of Distribution Pipelines, Brgy. Dagoedoc to Brgy. Telaje, Tandag City	91,936.00	June 10, 2020	June 24, 2020	100%	1,610	
21	Installation of TCWD Bulletin Board, TCWD Office, Purok Palmera, Brgy. Mabua, Tandag City	60,517.06	August 4, 2020	August 11, 2020	100%	9,341	
22	Installation of aeration facility water chamber cover, Brgy. Awasian, Tandag City	48,080.00	August 5, 2020	August 7, 2020	100%	9,341	
23	Installation of perimeter fence, nursery area, 148m, Brgy. Awasian, Tandag City	35,640.00	August 10, 2020	August 26, 2020	60%	319	
24	Relocation of main pipelines, Brgy. Bioto, Tandag City	137,200.00	August 18, 2020	September 23, 2020	60%	6,637	
25	Renovation of Comfort Room, TCWD Office	49,006.00	August 18, 2020	August 24, 2020	100%	9,341	
26	Construction of parking area and facade gates and fence, TCWD Office	282,362.30	September 3, 2020	September 15, 2020	40%	98	
27	Rehabilitation of Service Pipelines at Tandurpass Area, Brgy. Telaje, Tandag City	-	September 14, 2020	September 16, 2020	100%	1,610	
28	Construction of Chlorine Storage Room, TCWD Office	132,701.00				98	POW for approval

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			Start	End			
29	Construction of Perimeter Fence at Quezon Pumping Station 4, Brgy. Quezon, Tandag City	19,850.00				312	POW for approval
30	Extension of Distribution Pipeline from Mabua Beach to 2nd Street, Brgy. Mabua, Tandag City	163,260.60				1,441	POW for approval
31	Expansion of Distribution Pipelines, from Purok Sonny's Farm to Cabugan Bridge, Brgy. Bag-ong Lungsod, Tandag City	108,840.00				2,621	Waiting for materials to arrive
32	Completion of Light Material Storage Room, TCWD Office	178,149.65				98	Waiting for materials to arrive
33	Renovation of Engineering Building Comfort Room and Ceiling, TCWD Office	18,880.00				98	POW for approval

Prepared by:

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Checked by:

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