

Tandag City Water District Annual Procurement Plan for FY 2020

Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		LWUA
CONSTRUCTION OF 150 cu.m. ELEVATED STEEL TANK AT BRGY. ROSARIO	CONSTRUCTION UNIT/PRODUCTION UNIT		PUBLIC BIDDING	Feb-20								4,500,000.00	Elevated reservoir for brgy. Rosario
MAINPIPELINES ACCESSORIES, AIR RELEASE VALVES, APURTANCES AND OTHER WATER SUPPLY IMPROVEMENT PLAN	CONSTRUCTION UNIT/MAINTENANCE OF TRANSMISSION AND DISTRIBUTION LINE UNIT		SMALL VALUE PROCUREMENT	Jan-20				500,000.00					Installation of air release valves, hydrants and water supply improvement
ONE (1) UNIT EXPLORATORY/PRODUCTIVE DRILLING	CONSTRUCTION UNIT/PRODUCTION UNIT		PUBLIC BIDDING	Mar-20					3,600,000.00				Exploration for additional water source for tandag
REPLACEMENT OF STEEL PIPES TANDAG BRIDGE (LEFT & RIGHT)	CONSTRUCTION UNIT		PUBLIC BIDDING	Mar-20							6,500,000.00		Replacement of main pipelines at tandag bridge and widening of tandag bridge
UPGRADING OF MAINPIPELINES AT BRGY. BIOTO PHASE 1 WATER SUPPLY SYSTEM (1000 m)	MAINTENANCE OF TRANSMISSION AND DISTRIBUTION LINE UNIT		PUBLIC BIDDING	Mar-20				1,500,000.00					upgrading of main pipelines for tandag city phase 1 water supply system
PURCHASE OF BACTERIOLOGICAL TESTING EQUIPMENTS	PRODUCTION & WATER QUALITY UNIT		PUBLIC BIDDING	Feb-20					2,500,000.00				construction of perimeter fence at brgy. Awasiad removal treatment facilities.
IMPROVEMENT OF IRON REMOVAL FACILITIES (BACKWASH)	PRODUCTION & WATER QUALITY UNIT		PUBLIC BIDDING	Feb-20					1,750,000.00				construction of perimeter fence at brgy. Awasiad removal treatment facilities.

CERTIFIED FUNDS AVAILABLE / CERTIFIED APPROPRIATE FUNDS

FLORE MENDEZ
 FLORE MENDEZ
 Accountant / Local Budget Officer

APPROVED BY:

 EULOGIO D. MILLA
 GENERAL MANAGER

PREPARED BY:

 RICKY BOY G. EUPEÑA
 SE-B

Note: Most of the projects will be funded thru bank financing when approved.

Date Prepared: